

ROP

REVISED-5

ROP/FMR Budget code No.(as per ROP 2011-12):Part--B---No-B.16.1.2

ROP/FMR Budget Head: Set1

ROP/FMR Budget Head: Procurement of equipment: CH (SCNU & NBCC equipment)

| Sl. No. | Districts | Physical Target 2011-12* (physical Indicator is SCNU & NBCC Equipment) | District Total Allotment 2011- 12 | Q 1 | Q 2 | Q 3 | Q 4 |
|-----------------------------------|--------------------|---|---|----------------|-----------------|-----------------|----------------|
| 1 | Araria | 36 | 311740 | 0 | 102328 | 0 | 209412 |
| 2 | Arwal | 68 | 1617949 | 0 | 0 | 808974 | 808975 |
| 3 | Aurangabad | 100 | 1494213 | 318518 | 1175695 | 0 | 0 |
| 4 | Banka | 100 | 1414459 | 0 | 1414459 | 0 | 0 |
| 5 | Begusarai | 128 | 3661204 | 0 | 0 | 3661204 | 0 |
| 6 | Bhagalpur | 64 | 836730 | 0 | 836730 | 0 | 0 |
| 7 | Bhojpur | 112 | 1810861 | 0 | 905431 | 905430 | 0 |
| 8 | Buxar | 100 | 2056359 | 0 | 2056359 | 0 | 0 |
| 9 | Darbhanga | 76 | 879638 | 0 | 879638 | 0 | 0 |
| 10 | East Champaran | 164 | 1685548 | 226000 | 100000 | 1359548 | 0 |
| 11 | Gaya | 156 | 2736136 | 0 | 2736136 | 0 | 0 |
| 12 | Gopalganj | 112 | 807343 | 0 | 807343 | 0 | 0 |
| 13 | Jamui | 92 | 2201177 | 0 | 0 | 2201177 | 0 |
| 14 | Jehanabad | 36 | 402328 | 0 | 0 | 402328 | 0 |
| 15 | Kaimur | 100 | 1381905 | 0 | 1381905 | 0 | 0 |
| 16 | Katihar | 120 | 5171910 | 0 | 2585955 | 2585955 | 0 |
| 17 | Khagaria | 84 | 1475789 | 0 | 0 | 1475789 | 0 |
| 18 | Kishanganj | 84 | 824520 | 0 | 824520 | 0 | 0 |
| 19 | Lakhisarai | 80 | 4401177 | 1401177 | 1300000 | 1700000 | 0 |
| 20 | Madhepura | 52 | 241848 | 0 | 0 | 241848 | 0 |
| 21 | Madhubani | 132 | 1675861 | 0 | 1675861 | 0 | 0 |
| 22 | Munger | 92 | 774186 | 0 | 387093 | 0 | 387093 |
| 23 | Muzaffarpur | 64 | 1492936 | 0 | 1492936 | 0 | 0 |
| 24 | Nalanda | 80 | 1064491 | 0 | 1064491 | 0 | 0 |
| 25 | Nawada | 112 | 2738342 | 1369171 | 1369171 | 0 | 0 |
| 26 | Patna | 92 | 665129 | 0 | 229196 | 0 | 435933 |
| 27 | Purnia | 56 | 38330 | 0 | 0 | 38330 | 0 |
| 28 | Rohtas | 132 | 1914459 | 0 | 1914459 | 0 | 0 |
| 29 | Saharsa | 40 | 340792 | 0 | 102328 | 238464 | 0 |
| 30 | Samastipur | 136 | 2169654 | 1000000 | 500000 | 669654 | 0 |
| 31 | Saran | 136 | 6404750 | 0 | 6404750 | 0 | 0 |
| 32 | Sheikhpura | 24 | 38330 | 0 | 38330 | 0 | 0 |
| 33 | Sheohar | 16 | 25920 | 0 | 25920 | 0 | 0 |
| 34 | Sitamarhi | 128 | 393750 | 0 | 0 | 393750 | 0 |
| 35 | Siwan | 132 | 2403216 | 0 | 717426 | 1685790 | 0 |
| 36 | Supaul | 44 | 1000000 | 0 | 1000000 | 0 | 0 |
| 37 | Vaishali | 0 | 150000 | 0 | 0 | 0 | 150000 |
| 38 | West Champaran | 72 | 2299789 | 0 | 139492 | 0 | 2160297 |
| 39 | RPMU Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | RPMU Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | RPMU Kosi | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | RPMU Magadh | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | RPMU Munger | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | RPMU Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | RPMU Purnia | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | RPMU Saran | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | RPMU Tirhut | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | ANNMCH, Gaya | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | DMCH, Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | JLNMMCH, Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | NMCH, Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | PMCH, Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | SKMCH, Muzaffarpur | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 3352 | 61002768 | 4314866 | 34167951 | 18368241 | 4151710 |
| State Level Fund Retention | | | 27390232 | | | | |
| Grand Total | | | 88393000 | | | | |

19/8/12

R. N. B. P. P. P.